

Leadership Prep School
 Official Budget
 Original
 for the 2021-2022 School Year

Board Approved 6/14/2021

TEA Coding	Description	Original Budget
		Approved 06/14/21
<u>Revenues by Major Object Code</u>		
5700	Local Revenue	411,112.95
5800	State Revenue	11,677,498.83
5900	Federal Revenue	181,442.63
Total Revenue		12,270,054.41
<u>Expenses by Function Code</u>		
11	Instruction	5,882,504.54
12	Instructional Media Resources (Library)	4,000.00
13	Curriculum and Staff Development	499,168.08
21	Instructional Leadership	115,776.56
23	Campus Leadership	495,210.09
31	Guidance and Counseling Services	503,091.75
32	Attendance and Social Work Services	-
33	Health Services (Nurses)	79,199.36
34	Student Transportation Services	-
35	Student Nutrition Services	34,000.00
36	Co-Curricular / Extra Curricular Services	219,492.16
41	General Administration	738,936.36
51	Plant Maintenance Operation	2,276,463.07
52	Security Services	60,586.95
53	Data Processing (IT)	81,731.59
61	Community Services	68,278.30
71	Debt Service	884,597.20
81	Fund Raising	-
Total Expenses		11,943,036.00
Projected Results of Operations this School Year		327,018.41